

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Indianapolis Project School (9825)

Indianapolis Metropolitan High School (9670)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,451,636	\$1,482,608	\$1,190,574	\$847,398	-13%	-29%
Noncertified Salaries (120)	\$79,556	\$36,980	\$145,989	\$205,747	27%	41%
Group Health Insurance (222)	\$417,915	\$280,623	\$193,956	\$115,703	-27%	-40%
Purchased Professional and Technical Instruction Services (311)	\$30,484	\$67,025	\$77,053	\$103,782	36%	35%
Teacher Retirement Fund, After 7-1-95 (216)	\$139,032	\$161,394	\$159,348	\$88,650	-11%	-44%
Social Security-Certified Employee Retirement (212)	\$105,225	\$107,487	\$92,976	\$64,991	-11%	-30%
Other Purchased Professional and Technical Services (319)	\$85,833	\$170,062	\$146,079	\$61,259	-8%	-58%
Stipends (131)	\$0	\$0	\$46,306	\$35,489	N/A	-23%
Travel (580)	\$80,812	\$50,228	\$11,701	\$34,859	-19%	198%
Operational Supplies (611)	\$41,794	\$64,619	\$48,387	\$31,351	-7%	-35%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$27,528	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$5,992	\$2,648	\$10,670	\$16,134	28%	51%
Textbooks (630)	\$28,927	\$49,783	\$22,604	\$13,126	-18%	-42%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$33,135	\$12,911	\$67,293	\$11,976	-22%	-82%
Connectivity (744)	\$52,071	\$44,011	\$9,041	\$9,236	-35%	2%
Other Employee Benefits (241 to 290)	\$1,447	\$2,440	\$551	\$5,956	42%	> 500%
Group Life Insurance (221)	\$5,541	\$5,382	\$4,870	\$3,537	-11%	-27%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,193	\$10,239	\$3,296	\$1,127	-39%	-66%
Unemployment compensation (230)	\$19,015	\$29,156	\$14,939	\$713	-56%	-95%
Terminal Leave (125)	\$0	\$0	\$1,653	\$0	N/A	-100%
Awards (875)	\$3,375	\$85	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$52,953	\$266,045	\$1,011,355	\$0	-100%	-100%
Workers Compensation Insurance (225)	\$14,038	\$5,125	\$0	\$0	-100%	N/A
Food Purchases (614)	\$0	\$1,779	\$0	\$0	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$21,773	\$0	N/A	-100%
Technology Related Professional Development (748)	\$0	\$157,788	\$625	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$6,123	\$4,719	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,663,098	\$3,013,138	\$3,281,039	\$1,678,564	-11%	-49%
Student Instructional Support						
Other Purchased Professional and Technical Services (319)	\$110,420	\$197,399	\$168,380	\$311,958	30%	85%
Certified Salaries (110)	\$290,889	\$356,673	\$402,710	\$259,227	-3%	-36%
Noncertified Salaries (120)	\$254,559	\$245,118	\$178,968	\$140,982	-14%	-21%
Group Health Insurance (222)	\$219,144	\$135,567	\$118,321	\$77,632	-23%	-34%
Teacher Retirement Fund, After 7-1-95 (216)	\$28,281	\$30,754	\$50,497	\$21,122	-7%	-58%

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Social Security-Certified Employee Retirement (212)	\$20,471	\$26,118	\$30,739	\$19,738	-1%	-36%
Social Security-Noncertified Employee Retirement (211)	\$18,128	\$17,244	\$13,261	\$10,349	-13%	-22%
Operational Supplies (611)	\$41,230	\$38,291	\$14,268	\$9,766	-30%	-32%
Other Employee Benefits (241 to 290)	\$15,880	\$5,856	\$4,777	\$5,495	-23%	15%
Printing and Binding (550)	\$0	\$2,844	\$9,281	\$4,779	N/A	-49%
Telephone (531)	\$55,122	\$59,741	\$25,532	\$4,347	-47%	-83%
Stipends (131)	\$0	\$0	\$6,833	\$1,782	N/A	-74%
Dues and Fees (810)	\$4,842	\$7,580	\$4,348	\$1,779	-22%	-59%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$1,485	N/A	N/A
Group Life Insurance (221)	\$3,547	\$4,193	\$2,221	\$1,205	-24%	-46%
Unemployment compensation (230)	\$0	\$0	\$2,809	\$666	N/A	-76%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,409	\$7,377	\$2,597	\$620	-54%	-76%
Travel (580)	\$2,208	\$1,844	\$2,878	\$88	-55%	-97%
Postage and Postage Machine Rental (532)	\$7,747	\$13,286	\$3,227	\$39	-73%	-99%
Severance/Early Retirement Pay (213)	\$0	\$0	\$7,606	\$0	N/A	-100%
Terminal Leave (125)	\$0	\$0	\$2,022	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$19,427	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,106,301	\$1,149,884	\$1,051,274	\$873,060	-6%	-17%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$66,279	\$71,483	\$130,361	\$101,402	11%	-22%
Food Purchases (614)	\$172,937	\$208,840	\$141,577	\$100,841	-13%	-29%
Purchased Services; Student Transportation Services (510)	\$102,560	\$92,210	\$65,481	\$61,488	-12%	-6%
Noncertified Salaries (120)	\$206,706	\$144,445	\$193,119	\$45,170	-32%	-77%
Certified Salaries (110)	\$31,222	\$19,131	\$35,043	\$9,752	-25%	-72%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$29,149	\$8,225	\$8,308	\$6,463	-31%	-22%
Operational Supplies (611)	\$8,442	\$10,709	\$12,764	\$5,895	-9%	-54%
Gasoline and Lubricants (613)	\$4,621	\$4,842	\$4,089	\$4,115	-3%	1%
Social Security-Noncertified Employee Retirement (211)	\$15,618	\$9,706	\$13,665	\$3,134	-33%	-77%
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,662	\$52,511	\$3,941	\$2,764	-39%	-30%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,158	\$2,562	\$4,225	\$1,024	-33%	-76%
Bank Service Charges (871)	\$510	\$457	\$501	\$395	-6%	-21%
Group Health Insurance (222)	\$26,124	\$8,598	\$24,068	\$356	-66%	-99%
Unemployment compensation (230)	\$303	\$0	\$1,166	\$355	4%	-70%
Miscellaneous Objects (876 to 899)	\$292,826	\$353,712	\$88	\$181	-84%	105%
Group Life Insurance (221)	\$1,455	\$658	\$779	\$10	-71%	-99%

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Travel (580)	\$2,118	\$880	\$1,151	\$0	-100%	-100%
Dues and Fees (810)	\$0	\$435	\$17	\$0	N/A	-100%
Printing and Binding (550)	\$0	\$4,202	\$21	\$0	N/A	-100%
Social Security-Certified Employee Retirement (212)	\$2,377	\$1,459	\$2,294	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$0	\$0	\$2,249	\$0	N/A	-100%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,448	\$1,788	\$647	\$0	-100%	-100%
Official Bond Premiums (525)	\$125	\$0	\$43	\$0	-100%	-100%
Purchased Professional and Technical Data Processing Services (316)	\$8,846	\$6,456	\$5,298	\$0	-100%	-100%
Technology Related Professional Development (748)	\$0	\$3,501	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$858	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$2,735	\$1,268	\$3,272	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$1,098	\$0	N/A	-100%
Advertising (540)	\$15,383	\$25,004	\$5,817	\$0	-100%	-100%
Overhead and Operational Total	\$1,018,604	\$1,033,940	\$661,079	\$343,344	-24%	-48%
Nonoperational						
Miscellaneous Objects (876 to 899)	\$521	\$0	\$15,854	\$187,866	336%	> 500%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$301,970	\$40,839	N/A	-86%
Equipment (730)	\$164,693	\$178,640	\$30,950	\$18,186	-42%	-41%
Operational Supplies (611)	\$26,832	\$17,774	\$16,588	\$16,560	-11%	0%
Other Purchased Professional and Technical Services (319)	\$26,497	\$21,602	\$21,795	\$16,350	-11%	-25%
Stipends (131)	\$0	\$0	\$17,200	\$10,125	N/A	-41%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$39,454	\$177,757	\$14,279	\$4,764	-41%	-67%
Certified Salaries (110)	\$5,000	\$13,950	\$0	\$3,000	-12%	N/A
Noncertified Salaries (120)	\$0	\$4,305	\$0	\$1,375	N/A	N/A
Dues and Fees (810)	\$1,935	\$4,319	\$3,424	\$1,250	-10%	-63%
Purchased Property Services; Rentals (440)	\$63,920	\$91,043	\$5,628	\$1,110	-64%	-80%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$704	\$1,365	\$578	N/A	-58%
Travel (580)	\$68	\$0	\$81	\$118	15%	46%
Social Security-Noncertified Employee Retirement (211)	\$0	\$329	\$851	\$94	N/A	-89%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$60	N/A	N/A
Computer Hardware (741)	\$203,624	\$260,406	\$1,767	\$22	-90%	-99%
Group Life Insurance (221)	\$0	\$8	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$63,673	-\$49	\$0	\$0	-100%	N/A
Social Security-Certified Employee Retirement (212)	\$164	\$1,111	\$641	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$0	\$491	\$0	\$0	N/A	N/A

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Indianapolis Metropolitan High School (9670)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Interest on Bonds or Notes (832)	\$293	\$0	\$211	\$0	-100%	-100%
Group Health Insurance (222)	\$0	\$2,363	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$75	\$0	\$0	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$110,344	\$151,393	\$181,890	\$0	-100%	-100%
Nonoperational Total	\$707,016	\$926,221	\$614,495	\$302,296	-19%	-51%
Grand Total	\$5,495,018	\$6,123,183	\$5,607,886	\$3,197,264	-13%	-43%